

DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES SENIOR AND LONG TERM CARE DIVISION

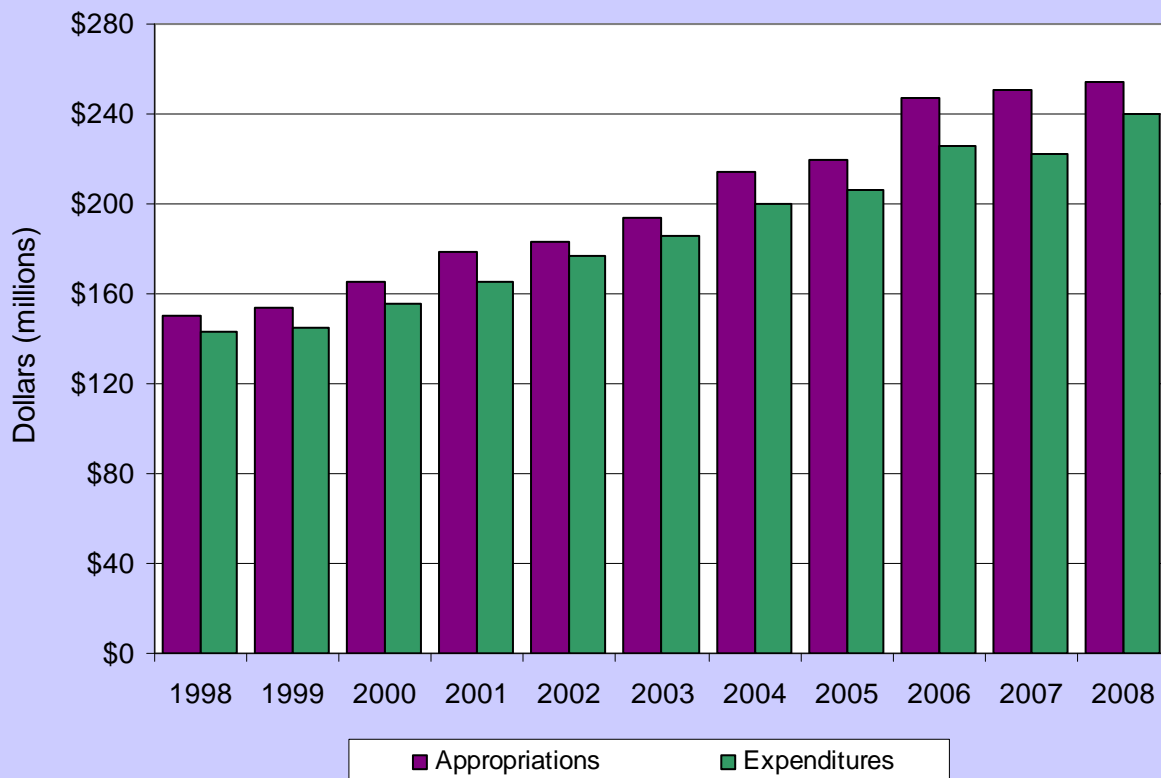
GOAL G

OPERATE AN EFFICIENT AND COST EFFECTIVE LONG TERM CARE SYSTEM

OBJECTIVE 1

MAINTAIN THE TOTAL LONG TERM CARE EXPENDITURES OF THE SENIOR AND LONG TERM CARE DIVISION WITHIN THE BUDGET ESTABLISHED BY THE LEGISLATURE FOR EACH YEAR OF THE 2008/2009 BIENNIUM

SLTCD Appropriations vs Expenditures



COMMENT AND NOTES: Senior and Long Term Care Division expenditures continue to remain within the legislatively established budget. Data from State Fiscal Year 2001 forward comes from SABHRS.